

Example 3:
Few children receive school-based therapies during the summer, and the budget should reflect that.

Few children receive school-based therapies during the summer, and the budget should reflect that.

| SERVICES/ SUPPLIES | CODE | PROVIDER AGENCY | FREQUENCY OR AMOUNT PER MONTH | P C R | ON BUDGET FROM/TO | COST/UNIT SOURCE | AVERAGE MONTHLY COST | | |
|---|------|----------------------------|--|-------------|-------------------------|---|-------------------------|--------|---|
| | | | | | | | MEDICAID | OTHER | S |
| Physical therapy | IPP | County School System | 1 visit per week 8/15/07- 6/15/08 | P | 8/15/07- 8/15/08 | 53.81/visit <input type="checkbox"/> <MMA <input checked="" type="checkbox"/> Other | | 192.82 | 3 |
| COMMENTS <u>Indicate percent covered by private insurance, if applicable. Explain any irregularities in the type or amount of supplies used.</u> 1 visit per week X 4.3 weeks X 10 months X \$53.81 per visit ÷ 12 = \$192.82. | | | | | | | | | |